

# Holy Trinity C of E Primary School

## Pupil Premium

### 2019/2020 Spending Plan

Description	£
<u>Interventions</u>	
2 x Teaching and Learning Specialist working with PP children & Forest School	5,290
Full time teacher in Y6	27,942
2 x FT intervention Teaching Assistants	13,000
Music Interventions	2,000
<u>Nurture Group</u>	
Staffing for Nurture Group/Mental Health and Wellbeing	22,967
Nurture Resources	500
<u>Family Support</u>	
Family Support Worker (50% of contracted hours)	17,543
Milk for over 5's	800
5 hours each week administration for first day calling	3,288
Rewards	1,000
Breakfast Club	3,000
Wellbeing & SEMH	750
<u>Curriculum Enhancement</u>	
Curriculum Enhancement Budget	5,000
Educational Visits Subsidies	9,500
Forest School Resources	500
Homework books (consumables)	4,000
<u>Development of Pastoral Support</u>	
2 x Learning Mentors	30,500
1 x Teaching & Learning Specialist	15,250
<u>Quality First</u>	
Improving quality first teach for MA PP pupils – eg. staff training/release.	25,550
Curriculum resources to support GDS provisions	2,000