

# Holy Trinity C of E Primary School

## Pupil Premium

### 2018/2019 Spending Plan

Description	£
<u>Interventions</u>	
LSA Working with PP children & Forest School	5,399
LSP Providing support for Pupil Premium children & Forest School	6,509
HLTA Cover for Close the gap + Pre teaching	27,111
Full time supply teaching assistant in Year 6 until SATS	2,400
Music Interventions	2,000
<u>Nurture Group</u>	
Staffing for Nurture Group	21,939
Nurture Resources	500
<u>Family Support</u>	
Family Support Worker (50% of contracted hours)	16,376
Milk	800
5 hours each week administration for first day calling	2,967
Rewards	1,000
Breakfast Club – 0.5 of Breakfast staff wages	3,000
Wellbeing & SEMH	730
<u>Curriculum Enhancement</u>	
Albion Foundation coaching	10,000
Curriculum Enhancement Budget	6,000
Educational Visits Subsidies	9,500
Forest School Resources	500
Homework books (consumables)	4,000
<u>Quality First</u>	
Improving quality first teach for MA PP pupils – eg. staff training/release. Curriculum resources to support GDS provisions	43,536
<u>Teaching &amp; Learning</u>	
Improving quality first teaching PP/SEND pupils – eg. staff training /release. Curriculum resources to support LA PP Pupils	14,513
	178,780