

**Holy Trinity CE Primary School
Pupil Premium
2015/16 Spending Plan**

Description	£
<u>Interventions</u>	
High Level Teaching Assistant delivering Targeted Support sessions for 29 hours/week	20,438
High Level Teaching Assistant delivering Targeted Support sessions for 29 hours/week	24,694
High Level Teaching Assistant supporting Pupil Premium children for 11.75 hours/week	9,831
Level 3 Learning Support Practitioner supporting Pupil Premium children for 27.5 hours/week	19,428
Level 3 Learning Support Practitioner supporting Pupil Premium children for 29 hours/week	15,002
Level 2 Learning Support Assistants supporting Pupil Premium children for 29.5 hours/week	12,456
Employment of an additional teacher in Year 1 to reduce teaching sets	26,477
<u>Nurture Group</u>	
Level 3 Learning Support Practitioner supporting children in Nurture for 12.5 hours/week	9,295
Level 3 Learning Support Practitioner supporting children in Nurture for 12.5 hours/week	8,198
Nurture Resources	1,000
<u>Family Support</u>	
Family Support Worker	24,195
<u>Attendance</u>	
5 hours each week administration time for first day calling	2,107
School Comms Attendance Software Package	1,000
Attendance Curriculum Budget (Rewards etc)	500
<u>Curriculum Enhancement</u>	
Sports Plus Sports Coaching providing Breakfast Club, Lunchtime Clubs & Afterschool Clubs to Pupil Premium children	30,400
Subsidies for Educational Visits	9,000
Subsidy for Breakfast Club	500
Resources	500
TOTAL 2015/2016 SPENDING PLAN	215,021