

**Holy Trinity CE Primary School
Pupil Premium
2014/15 Spending Plan**

Description	£
<u>Interventions</u>	
Level 3 Learning Support Practitioner delivering Targeted Support sessions for 14.5 hours/week	9,672
Level 3 Learning Support Practitioner delivering Targeted Support sessions for 14.5 hours/week	11,492
Higher Level Teaching Assistant supporting Pupil Premium children for 11.75 hours/week	9,205
Level 3 Learning Support Practitioner supporting Pupil Premium children (September 2014>March 2015)	11,152
Level 2 Learning Support Assistant supporting Pupil Premium children (September 2014>March 2015)	8,608
Level 2 Learning Support Assistant supporting Pupil Premium children	4,646
<u>Nurture Group</u>	
Level 3 Learning Support Assistant supporting children in Nurture 12.5 hours/week	9,038
Level 3 Learning Support Assistant supporting children in Nurture 12.5 hours/week	6,312
Nurture Resources	1,000
<u>Family Support</u>	
Family Support Worker	17,410
<u>Attendance</u>	
5 hours each week administration time for first day calling	2,107
School Comms Attendance Software Package	1,000
Attendance Curriculum Budget (Rewards etc)	500
<u>Curriculum Enhancement</u>	
Sports Plus Sports Coaching providing Breakfast Club, Lunchtime Clubs & Afterschool Clubs to Pupil Premium children	12,315
Higher Level Teaching Assistant delivering ICT to Pupil Premium Children	6,271
Full Payment of Educational Visits for Pupil Premium Children	8,000
Purchase of iPads and Other ICT Equipment to support Pupil Premium Children	20,000
Contingency to fund additional resources to target Pupil Premium Children	22,473
TOTAL 2014/2015 SPENDING PLAN	161,200