

PE and sport premium funding impact report

Swimming and water safety

Meeting the swimming and water safety national curriculum requirements	
What percentage of Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	20%
What percentage of Year 6 pupils can use a range of strokes effectively, for example, front crawl, backstroke and breaststroke?	20%
What percentage of Year 6 pupils can perform safe self-rescue in different water-based situations?	20%
Has the PE and sport premium been used to provide additional provision for swimming activities over and above the national curriculum requirements?	No
If you answered yes to the above question, use this space to provide further details:	

Spending impact report for 2021/2022

Funding received	
Number of eligible pupils: 356	Total amount received: £19,560 Carry Forward from 20/21 – £33,991 (This carry forward includes work £27,356 which had been agreed but was postponed due to the Covid pandemic) Total – £53,551
Funding rate: [The funding rate for 2021/2022 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.]	
Objectives	
<ol style="list-style-type: none"> 1. Engaging all pupils in regular physical activity 2. Raising the profile of PE and sport across the school as a tool for whole-school improvement 3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport 4. Offering pupils a broader range of sports and activities 5. Increasing pupils' participation in competitive sport 	

	Percentage of total spending
Objective one: Engaging all pupils in regular physical activity	Total £ 33005.97 62%

Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Whole school survey completed to identify pupils who do not take part in physical activity outside school.	£250	21% of pupils attend clubs outside school. 94% enjoy exercising and sport at school 17% of pupils do not like spending time outdoors at home.	Survey to be completed annually. Range of sports to be offered through PE curriculum and after school clubs
2	Implement Commando Joes – targeted pupils	£3000	Yr 5 pupils increased physical activity time at school having an additional hour a week for a term.	Staff training to be rolled out. Run activity across the full year. Plan roll out across school. Launch parental access for pupils at home.
3	Purchase new playground equipment This work had been planned to be completed during 2020/21 and was postponed due to the pandemic.	£2399.97	Equipment packs purchased for each playground, pupils engage in more physical activities during breaks.	Budget pots to be planned in to replace equipment as necessary
4	Purchase Key Stage 1 trim trail	£27,356	Equipment not yet installed but area for installation has been prepared and installation is expected in November. Trim Trail will provide physical activity and will develop agility, balance and co-ordination.	Budget pot for maintenance and long-term planning for environment development.

Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement				Percentage of total spending
				£1145 2%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Appointment of TLR to lead PE and sports across the academic year.	£1145	Curriculum review underway, monitoring in place. After school provision extended.	Review curriculum and continue monitoring and evaluation.
Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				£701.64 1%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	PE programme of work renewed.	£95	Deep dive evidences that pupils enjoy PE. Scheme of work provides staff with cpd videos.	Curriculum review to be completed following deep dive monitoring.
2	Purchase new equipment to facilitate revised programme of work.	£606.64	Staff able to deliver the planned curriculum.	Staff training for new scheme
Objective 4: Offering pupils a broader range of sports and activities				Percentage of total spending

			£14116 26%	
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Funding of staff for after school clubs	£3600	Wider range of activities on offer. 118 pupils (33%) of pupils took part in sports clubs after school. Requests for club spaces have exceeded capacity.	Offer taster sessions of sports/activities that pupils do not usually play. Consider how capacity / environment space could be increased.
2	Purchase equipment to support after school clubs (Quidditch)	£325		
3	Booked and committed to pay for Yr6 pupils to attend Plas Gwynant residential	£10,191	Pupils will take part in activities that they are unlikely to experience; hill walking, canoeing, abseiling, gorge walking, open water swimming.	Booking made for next year. Complete parent meeting early to secure interest.
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				£1000 2%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	External sports competitions – athletics, football matches. Staff released, fees to enter, team kit.	£500		

2	Internal competitions – sports days across all year groups, house football, house cup purchased, medals and stickers. Staff release	£500	5-8 th July 2022 all pupils had opportunity to take part in positive competition and learnt to be proud of their achievements and that of others as part of the house system.	Planned in for next year.
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Impact summary

Impact area	Summary
What has been the impact on pupils' participation?	Pupil participation in sports and physical activity has increased. Pupils have been able to access a wider range of activities than on offer to them throughout the pandemic. Pupil conferencing evidences that pupils enjoy physical activity at school.
What has been the impact on pupils' attainment?	Pupil wellbeing has improved. They have shown good progress in PE and have attained new skills during extra-curricular activities. The percentage of pupils working at age related expectations increased across the academic year.
How will the school sustain the improvements?	School will ensure that resources are used and stored carefully to ensure they last. A budget pot and action plan will allow a planned replacement and update to take place. New PE lead will drive further development of physical activity across school.
Key achievements to date	Areas for further improvement

<p>Trim trail for KS1 replaces quiet area of seating.</p> <p>Uptake at after school clubs is high</p> <p>43 pupils signed up for outdoor activity residential (school have not been able to take pupils since 2017 due to affordability – use of sports premium has enabled pupils to access this)</p>	<p>Storage sheds for equipment.</p> <p>Commando Joes roll out to parents allowing them access to physical challenges and activities for them and their children at home.</p> <p>Access for pupils to learn to ride scooters and bicycles safely.</p> <p>Assessment of physical activity.</p> <p>Continue to make provision for pupils to access outdoor residential experiences.</p>
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PE and sport premium action plan for 2022/2023

Funding received	
<p>Number of eligible pupils: 358</p>	<p>Total amount received: £19580 indicative funding</p> <p>Carry Forward from 21/22 – £4,088.39</p> <p>Total – £23,668.35</p> <p>Spending Plan - £ 22,975</p>
<p>Funding rate: £16,000 plus £10 per pupil</p>	
Objectives	

1. Engaging all pupils in regular physical activity
2. Raising the profile of PE and sport across the school as a tool for whole-school improvement
3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport
4. Offering pupils a broader range of sports and activities
5. Increasing pupils' participation in competitive sport

Objective one: Engaging all pupils in regular physical activity			Percentage of total spending	
			Total £ 3630 16%	
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Whole school survey to be conducted to identify and target children who do not take part in any physical activity outside of school.	£250 (Cover Costs)	Staff to have a greater awareness of pupils levels of activity. Intervention / support to be targeted at appropriate pupils	Survey to be repeated on a yearly basis.
2	Roll out Commando Joes – to parents	£250 (Cover Costs)	Families uptake in regular exercise increases	Keep newsletter updated with information about challenges

3	Purchase new playground equipment Early Years	£1000	Increased pupil activity at break times	A pot of money built into the yearly budget to replenish resources.
4	Purchase bikes and scooters for high needs SEND pupils to increase physical activity and balance / co-ordination.	£1130	Increased activity and development of balance and co-ordination for high needs SEND pupils.	Pot of money for maintenance and replacement.
6	Reintroduce the Daily Mile – Additional activities / markings to be added	£ 1000	All pupils access the daily mile Increased pupil enjoyment of daily mile / physical activity	Money to be allocated in long term budgets to replenish / replace equipment
Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement				Percentage of total spending
				£2145 9%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	TLR 3 to lead PE / Sports across the academic year	£1145	Further increase whole school, sustainable development in this area	Consider alternative ways to staff leadership of PE / Sports
2	Train Pupil Sports Leaders – purchase associated equipment	£1000	Pupils lead games and activities at playtime / lunchtime	Staff member to be trained alongside pupils so that Sports Leaders of the future can be trained

			Increased pupil activity at lunchtime / playtime	
Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				£2300 10%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Review PE Programme and purchase new scheme of work and train staff.	£300	Quality of teaching of PE across the school is judged as at least consistently good. Pupils build skills and knowledge in accordance with long term plans	Programme of work to be used as the basis for developing HT Programme in the future. All teaching staff trained and will be able to disseminate to new staff
2	Training for lunchtime supervisors (including overtime to facilitate it) Opal	£1000	Increase pupil activity at lunchtime Lunchtime supervisors know how to support activity at lunchtime.	Monitoring of training impact and provision at lunchtimes.
3	Purchase storage sheds to keep equipment safely.	£1000	staff have the equipment needed to deliver the curriculum.	Ensure sheds are maintained by site manager
Objective 4: Offering pupils a broader range of sports and activities				Percentage of total spending

				£14000
				61%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Funding of afterschool clubs – increase range of activities on offer	£2000	Pupils are exposed to / engage in a broad range of sports	Continuation of clubs with small parental contributions / external funding
3	Purchase of archery equipment / traverse wall / Tri Golf etc.	£2000	Pupils are exposed to / engage in a broad range of sports	A pot of money built into the yearly budget to replenish resources.
4	Funding towards Y6 residential to Plas Gwynant	£8000	Pupils are exposed to / engage in a broad range of sports	Consider alternative funding sources to continue this on a yearly basis.
5	Purchase of bikes / scooters & storage. Reintroduce Bikeability. Introduce Scootability	£2000	Improved balance Increased pupil activity Increased understanding of road safety, bike and scooter maintenance	Money from school budget to allocated for upkeep of bikes / scooters.
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				£900
				4%

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Costs for external competitions – transport / entry fees/ clothing / equipment	£450	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.
2	Internal competitions – Staff release / prizes / equipment	£450	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.