



Holy Trinity C of E primary School

P E and Sports Premium

Impact Report

and

Spending Plan

# PE and sport premium funding impact report

## Swimming and water safety

Meeting the swimming and water safety national curriculum requirements	
What percentage of Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	16%
What percentage of Year 6 pupils can use a range of strokes effectively, for example, front crawl, backstroke and breaststroke?	45%
What percentage of Year 6 pupils can perform safe self-rescue in different water-based situations?	18%
Has the PE and sport premium been used to provide additional provision for swimming activities over and above the national curriculum requirements?	No
If you answered yes to the above question, use this space to provide further details:	

## Spending impact report for 2022/2023

Funding received	
Number of eligible pupils: 356	Total amount received: £19,540 Carry Forward from 21/22 £28,763 <b>Total – £48,303</b>
Funding rate: [The funding rate for 2022/2023 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.]	
Objectives	
<ol style="list-style-type: none"> <li>1. Engaging all pupils in regular physical activity</li> <li>2. Raising the profile of PE and sport across the school as a tool for whole-school improvement</li> <li>3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport</li> <li>4. Offering pupils a broader range of sports and activities</li> <li>5. Increasing pupils' participation in competitive sport</li> </ol>	

Objective one: Engaging all pupils in regular physical activity			Percentage of total spending
			Total £30,601 63.4%
Actions taken	Funding spent	Evidence and impact	Sustainability and suggested next steps

1	Purchase new playground equipment	£2400	Pupils now have a range of equipment which is getting them more active at playtimes. It has also provided them with new sports to trial.	A pot of money built into the yearly budget to replenish resources.
2	Training for Lunchtime Supervisors (including overtime to facilitate it)	£120	Staff are able to lead active play at breaktimes as a result pupils activity has increased and behaviour is better.	Yearly in house training to refresh staffs' skills
3	Equipment purchased for Nest high needs provision	£475	Pupils with high needs have access to safe developmentally appropriate equipment to allow them to work on their motor skills.	Equipment will be stored safely in a shed to ensure it lasts, a pot of money will be budgeted for replacement.
4	Creative Play Jungle Gym equipment	£27,606	Pupils in key stage 1 now have access to equipment similar to KS2, developing their dexterity, balance and confidence on equipment off the ground.	General maintenance of equipment.
<b>Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement</b>				<b>Percentage of total spending</b>
				£2,575 5.3%
<b>Actions taken</b>		<b>Funding spent</b>	<b>Evidence and impact</b>	<b>Sustainability and suggested next steps</b>

1	TLR 3 to lead PE / Sports across the academic year	£1408	Further increase whole school sustainable development in this area	Leadership of subject area to then become a UPR responsibility once newly introduced scheme in place.
2	Purchase of PE sheds to highlight the importance of keeping equipment well stored in good condition.	£1167	Monitors have distributed and put away equipment carefully which has meant that it has lasted well and always been available for use.	Budget to top up where equipment does get old and worn.
<b>Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport</b>				<b>Percentage of total spending</b>
				£2,123 4.4%
<b>Actions taken</b>		<b>Funding spent</b>	<b>Evidence and impact</b>	<b>Sustainability and suggested next steps</b>
1	Purchase PE Programme of Work	£550	Quality of teaching of PE across the school is judged as at least consistently good.  Pupils build skills and knowledge in accordance with long term plans	Programme of work to be used as the basis for developing HT Programme in the future
2	Purchase of new equipment to facilitate revised programme of work	£873		A pot of money built into the yearly budget to replenish resources.

3	Staff CPD	£700		All teaching staff trained and will be able to disseminate to new staff
4		£		
5		£		
<b>Objective 4: Offering pupils a broader range of sports and activities</b>				<b>Percentage of total spending</b>
				£13,584 28.2%
<b>Actions taken</b>		<b>Funding spent</b>	<b>Evidence and impact</b>	<b>Sustainability and suggested next steps</b>
2	Funding of afterschool clubs – increase range of activities on offer	£187	Pupils are exposed to / engage in a broad range of sports	Continuation of clubs with small parental contributions / external funding
4	Funding towards Y6 residential to Plas Gwynant	£10902	Pupils are exposed to / engage in a broad range of sports	Consider alternative funding sources to continue this on a yearly basis.
5	Purchase of bikes / scooters & storage. Reintroduce Bikeability. Introduce Scootability	£2495	Improved balance Increased pupil activity	Money from school budget to allocated for upkeep of bikes / scooters.

			Increased understanding of road safety, bike and scooter maintenance	
4				
5				
<b>Objective 5: Increasing pupils' participation in competitive sport</b>				<b>Percentage of total spending</b>
				£670 1.4%
<b>Actions taken</b>		<b>Funding spent</b>	<b>Evidence and impact</b>	<b>Sustainability and suggested next steps</b>
1	Costs for external competitions – transport / entry fees/ clothing / equipment	£240	Pupils develop skills in different sports  Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.
2	Internal competitions – Staff release / prizes / equipment  House Football, Sports Days	£430	Pupils develop skills in different sports  Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.

## Impact summary

Impact area	Summary
<p><b>What has been the impact on pupils' participation?</b></p>	<p>The funding allocated for the year 6 residential allowed 48 pupils to attend. They took part in activities that they would not have had the opportunity to do at full cost. They enjoyed abseiling, traversing, mountain climbing, canoeing and gorge walking. They increased their stamina for physical activity as they were on the go for the whole day as well as into the evening with orienteering type activities. Pupils also learnt the benefits to our mental health of being in green spaces as well as taking part in physical activity.</p>
<p><b>What has been the impact on pupils' attainment?</b></p>	<p>The new PE scheme provides the progression needed to ensure pupils make progress across the school in a wide variety of sports. The planning and staff support resources have enabled staff to really stretch pupils and ensure they attain age related expectations in PE.</p>
<p><b>How will the school sustain the improvements?</b></p>	<p>The subject will be led as a UPR project to sustain and move forward the improvements made this year. School have again budgeted for pupils to take part in the residential and will continue to raise funding to support this into the future.</p>
Key achievements to date	Areas for further improvement
<p>48 year 6 pupils attended an adventurous activity residential, this has not been possible for 10 years.</p> <p>Pupils won the West Bromwich Central athletics cup</p> <p>A boys and separate girls football team have both enjoyed many successes in matches played against other schools.</p> <p>New basketball team won competition entered.</p> <p>Profile of school sports teams raised.</p>	<p>Continue to offer a range of sports and activities to give pupils a taste of things they could continue into adulthood.</p> <p>Pupils accessing sports outside of school.</p> <p>Swimming attainment</p>

## PE and sport premium action plan for 2023/2024

Funding received	
Number of eligible pupils: 356	Total amount received: £19,550 (Estimated) Carry Forward from 22/23 – £0 <b>Total – £19,550</b> Spending Plan - £18,750
Funding rate: <b>£16,000 plus £10 per pupil</b>	
Objectives	
<ol style="list-style-type: none"> <li>1. Engaging all pupils in regular physical activity</li> <li>2. Raising the profile of PE and sport across the school as a tool for whole-school improvement</li> <li>3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport</li> <li>4. Offering pupils a broader range of sports and activities</li> <li>5. Increasing pupils' participation in competitive sport</li> </ol>	

	Percentage of total spending
<b>Objective one: Engaging all pupils in regular physical activity</b>	Total £2250
	%

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Whole school survey to be conducted to identify and target children who do not take part in any physical activity outside of school.	£250 (Cover Costs)	Staff to have a greater awareness of pupils levels of activity. Intervention / support to be targeted at appropriate pupils	Survey to be repeated on a yearly basis.
2	Reintroduce the Daily Mile – Additional activities / markings to be added	£ 1000	All pupils access the daily mile Increased pupil enjoyment of daily mile / physical activity	Money to be allocated in long term budgets to replenish / replace equipment
3	Traverse wall to be added to playground activities	£1000	Pupils will have more physical activities to complete surrounding the mile track. More pupils will be able to engage daily.	Investigate how some of these activities could be replicated on KS1 playground bank to add further capacity.
<b>Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement</b>				Percentage of total spending
				£3000

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Train Pupil Sports Leaders – purchase associated equipment	£1000	Pupils lead games and activities at playtime / lunchtime Increased pupil activity at lunchtime / playtime	Staff member to be trained alongside pupils so that Sports Leaders of the future can be trained
2	Mentoring through sport - targeted support	£2000	Improved behaviour of identified pupils Improved academic performance of identified pupils	Training for current member of staff
<b>Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport</b>				<b>Percentage of total spending</b>
				£400 %
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Sports Coach to coach teaching staff in delivery of PE and clubs	£400	Range and quality of clubs offered increases. PE teaching improves in quality overtime.	Consider what clubs are available in the local community and make links so that pupils can continue into these.

<b>Objective 4: Offering pupils a broader range of sports and activities</b>				<b>Percentage of total spending</b>
				£12300 %
<b>Planned actions</b>		<b>Funding allocated</b>	<b>Expected impact</b>	<b>Sustainability and suggested next steps</b>
1	Introduction of Boot Camp before school	£1800	Improved fitness of pupils attending	School staff to be trained so that they can continue it.
2	Purchase of archery equipment /Tri Golf etc.	£1000	Pupils are exposed to / engage in a broad range of sports	A pot of money built into the yearly budget to replenish resources.
3	Funding towards Y6 residential to Plas Gwynant	£6000	Pupils are exposed to / engage in a broad range of sports	Consider alternative funding sources to continue this on a yearly basis.
4	Purchase additional bikes for older/taller pupils to expand bikeability. Purchase storage shed.	£3500	Older pupils who do not have their own bike at this time will be able to learn to ride.	Maintenance of replacement of bikes.
<b>Objective 5: Increasing pupils' participation in competitive sport</b>				<b>Percentage of total spending</b>
				£1000 %
<b>Planned actions</b>		<b>Funding allocated</b>	<b>Expected impact</b>	<b>Sustainability and suggested next steps</b>

1	Costs for external competitions – transport / entry fees/ clothing / equipment	£500	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.
2	Internal competitions – Staff release / prizes / equipment	£500	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.