



Holy Trinity C of E primary School

P E and Sports Premium

Impact Report

and

Spending Plan

PE and sport premium funding impact report

Swimming and water safety 23/24

Meeting the swimming and water safety national curriculum requirements		
What percentage of Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	20%	
What percentage of Year 6 pupils can use a range of strokes effectively, for example, front crawl, backstroke and breaststroke?	17%	
What percentage of Year 6 pupils can perform safe self-rescue in different water-based situations?	5%	
Has the PE and sport premium been used to provide additional provision for swimming activities over and above the national curriculum requirements?	No	
	Start Point	End Point
Non swimmers	27	1
Ducklings 1	5	0
Ducklings 2	4	8
Ducklings 3	4	4
Ducklings 4	7	18
Stage 1	8	12
Stage 2	2	4
Stage 3	1	6
Stage 4	0	2
Stage 5	0	1
Puffin	0	3
Pupils Holy Trinity start mainly as non-swimmers, the above table shows the progress over the course of their swimming lessons.		

Spending impact report for 2023/2024

Funding received	
Number of eligible pupils: 356	Total amount received: £19,550 Carry Forward from 23/24 £0 Total – £19,550
Funding rate: [The funding rate for 2022/2023 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.]	
Objectives	
<ol style="list-style-type: none"> 1. Engaging all pupils in regular physical activity 2. Raising the profile of PE and sport across the school as a tool for whole-school improvement 3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport 4. Offering pupils a broader range of sports and activities 5. Increasing pupils' participation in competitive sport 	

Objective one: Engaging all pupils in regular physical activity			Percentage of total spending
			Total £250 1.3%
Actions taken	Funding spent	Evidence and impact	Sustainability and suggested next steps

1	Whole school survey to be conducted to identify and target children who do not take part in any physical activity outside of school.	£200 (Cover Costs)	Staff to have a greater awareness of pupils levels of activity. Intervention / support to be targeted at appropriate pupils	Survey to be repeated on a yearly basis.
2	Reintroduce the Daily Mile – Additional activities / markings to be added	£ 50	All pupils access the daily mile Increased pupil enjoyment of daily mile / physical activity	Money to be allocated in long term budgets to replenish / replace equipment
Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement				Percentage of total spending
				£4871.05 25%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Train Pupil Sports Leaders – purchase associated equipment	£300	Pupils lead games and activities at playtime / lunchtime Increased pupil activity at lunchtime / playtime	Staff member to be trained alongside pupils so that Sports Leaders of the future can be trained
2	Mentoring through sport - targeted support	£4,571.05	Improved behaviour of identified pupils Improved academic performance of identified pupils	Training for current member of staff

Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				£400
				2%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Sports Coach to coach teaching staff in delivery of PE and clubs	£400	Range and quality of clubs offered increases. PE teaching improves in quality overtime.	Consider what clubs are available in the local community and make links so that pupils can continue into these.
2				
Objective 4: Offering pupils a broader range of sports and activities				Percentage of total spending
				£13,255.67
				68%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Funding towards Y6 residential to Plas Gwynant	£10,000	Pupils are exposed to / engage in a broad range of sports	Consider alternative funding sources to continue this on a yearly basis.

2	Purchase additional bikes for older/taller pupils to expand bikeability. Purchase storage shed.	£3,255.67	Older pupils who do not have their own bike at this time will be able to learn to ride.	Maintenance of replacement of bikes.
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				£773.28 4%
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	Costs for external competitions – transport / entry fees/ clothing / equipment	£273.28	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.
2	Internal competitions – Staff release / prizes / equipment	£500	Pupils develop skills in different sports Pupils develop pride in their achievements.	Consider alternative funding sources to continue this on a yearly basis.

Impact summary

Impact area	Summary
<p>What has been the impact on pupils' participation?</p>	<p>The funding allocated for the year 5/6 residential allowed 53 pupils to attend. They took part in activities that they would not have had the opportunity to do at full cost. They enjoyed abseiling, traversing, mountain climbing, canoeing and gorge walking. They increased their stamina for physical activity as they were on the go for the whole day as well as into the evening with orienteering type activities. Pupils also learnt the benefits to our mental health of being in green spaces as well as taking part in physical activity.</p>
<p>What has been the impact on pupils' attainment?</p>	<p>Pupils are taking part in a wider range of disciplines which strengthens their attainment in physical education.</p>
<p>How will the school sustain the improvements?</p>	<p>The school continue to support the development of the PE coach and have now brought the whole subject leadership back under the control of an assistant headteacher.</p>
Key achievements to date	Areas for further improvement
<p>53 year 5/6 pupils attended an adventurous activity residential.</p> <p>The new girls football team won the league.</p> <p>A boys and separate girls football team have both enjoyed many successes in matches played against other schools.</p> <p>Children are taking part in bike ability lessons as part of the curriculum.</p> <p>Profile of school sports teams raised.</p>	<p>Continue to offer a range of sports and activities to give pupils a taste of things they could continue into adulthood.</p> <p>Pupils accessing sports outside of school.</p> <p>Swimming attainment</p>

PE and sport premium action plan for 2024/2025

Funding received	
Number of eligible pupils: 356	Total amount received: £19,550 (Estimated) Carry Forward from 23/24 – £0 Total – £19,550 Spending Plan - £
Funding rate: £16,000 plus £10 per pupil	
Objectives	
<ol style="list-style-type: none"> 1. Engaging all pupils in regular physical activity 2. Raising the profile of PE and sport across the school as a tool for whole-school improvement 3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport 4. Offering pupils a broader range of sports and activities 5. Increasing pupils' participation in competitive sport 	

	Percentage of total spending
Objective one: Engaging all pupils in regular physical activity	Total £3,100
	16%

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Further develop use of the daily mile by holding a HT 5K event. Pupils to work up to this over the year.	£300 (cover)	Increased pupil enjoyment of walking & running. Increased physical activity supporting healthy bodies.	Staff and families join in with physical activity events, physical activity becomes a family activity
2	Running club after school for some pupils to run the 5K event.	£800		
3	Traverse wall to be added to playground activities and spider nets	£2000	Pupils will have more physical activities to complete surrounding the daily mile track. More pupils will engage daily.	Investigate how some of these activities could be replicated on Phase 1 playground to add further capacity.
Objective two: Raising the profile of PE and sport across the school as a tool for whole-school improvement				Percentage of total spending
				£8,500 43%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps

1	Train new pupil sports leaders	£500	Pupils lead games and activities at playtime and lunchtime. Increased pupil activity.	New group of pupils trained each year
2	Mentoring through sport – targeted support 1 day per week	£8000	Improved behaviour of identified pupils leading to improved academic performance.	Continued staff development.
Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				£100 0.5%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Staff meeting to recap staff knowledge and understanding of delivering PE within and beyond the curriculum	£100	Further develop PE teaching and sports clubs.	Consider what clubs are available in the local community and make links to these so that pupils continue beyond school.
Objective 4: Offering pupils a broader range of sports and activities				Percentage of total spending
				£7000

				36%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Funding towards Y3/4 residential to Edgmond Hall	£5000	Pupils are exposed to / engage in a broad range of outdoor sports and activities.	Biennial residentials between Plas Gwynant and Edgmond Hall across 2 year groups to ensure funding is better used.
2	Maintenance and replacement of bikes	£2000	Pupils who do not have their own bike will be able to learn to ride. Pupils will learn about bike safety, life learning.	Maintenance budget planned in each year.
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				£800
				4%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Costs for external competitions – transport, kit, equipment	£500	Pupils increase their resilience and perseverance. Pupils learn that competition is healthy. Pupils develop pride in their achievements.	Ensure wide range of competitions are held each year for as many pupils as possible.
2	Internal house competitions – staff release, prizes, equipment.	£300		